

Mayview Regional Service Area Plan

**Stakeholders Meeting
March 17, 2006**

What do we want to accomplish?

- Let you know what has been going on in the planning process**
- Discuss some ways we hope to communicate about what is going on**
- Talk about how we hope to pay for services**
- Present the results of the assessments and some Community Support Plans**
- Hear from you – questions and concerns**

Agenda

- **Overview of the Planning Process**
- **Website Demonstration**
- **Update on the Financial Work**
- **Review of Assessment and Discharge Work and Results**
- **Discussion**
- **What would be helpful at the next meeting?**

Goal of the MRSAP

- **Counties are working together to build stronger community systems to help individuals return home from the state hospital, avoid having to go to the state hospital, or – if they do go to the state hospital -- to make that stay as short as possible**
- **Accomplish the above with a recovery focus**

Recovery Focus

- **Services and Supports**
 - **Based on needs and strengths**
 - **Not program focused**
 - **Think outside the box**
- **Financial Models**
 - **Pay for this year and next five or ten years**
 - **Funding shouldn't drive the services, we need to find ways to pay for what people need**

MRSAP

- Component of each county's annual mental health plan
- The Mayview component will be common across the five counties
- Opportunity to comment at each county's public hearing
- Will address goals for two years

This year....by June 30, 2006

- **Have in place the processes that will help all of us to plan for recovery based community services based on the individual wants and needs of clients**
- **Identify what services and supports are necessary to help avoid the unnecessary use of Mayview**
- **As a result, to close 30 beds**

Next year.....by June 30, 2007

- **Close an additional 90 beds**
- **Reduce admissions by 1/2**
- **Eliminate the Waiting List**

**Dependent on finances working
out!!!!**

Next Goal.....

- **Close Admissions....first suburban counties, then Allegheny County**
- **Continue closing an average of 10 beds per month**
- **By June 30, 2008 – counties would not be utilizing Mayview for long-term care**

**Goals we can
accomplish by working
together and believing
in the ability all of us to
recover and change**